

Minutes

October 1, 2009

The special meeting of the Cleveland County Excise Board was called to order this 1st day of October, 2009, in the conference room of the Cleveland County Office Building by Chairman Waldo Blanton. Tammy Howard, County Clerk/Secretary, called roll and those present were:

Waldo Blanton, Chairman
Pat Ross, Member
Tammy Howard, Secretary

Member Charles Thompson was absent.

David Batton, Assistant District Attorney, was present.

The Board conducted a study and review the FY 2009/2010 Budgets.

Chairman Blanton moved, seconded by Pat Ross, to approval of Fiscal Year 2009/2010 Budgets as follows:

Cleveland County Budgets
to be approved 2009-2010

| | General <u>Fund</u> | Building <u>Fund</u> | Child Nutrition <u>Fund</u> | Sinking <u>Fund</u> | Other <u>Funds</u> | Total |
|--|------------------------|-------------------------|--------------------------------|------------------------|-----------------------|-------------------|
| County | \$ 23,484,646.00 | | | | | |
| Health Department | \$ 7,217,876.24 | | | | | |
| Multi-County Library | \$ 14,421,258.00 | | | | | |
| Cities and Towns | | | | | | |
| Etowah | | | | | | |
| Lexington | | | | | | |
| Moore | | | | | | |
| Norman | | | | | | |
| Noble | | | | | | |
| Slaughterville | | | | | | |
| Noble Ambulance | \$ 636,611.00 | | | \$ 52,939.56 | | \$ 689,550.56 |
| Little Axe Fire Protection | \$ 77,554.92 | | | | | |
| Cedar Country Fire Protection District | \$ 115,702.77 | | | | | |
| School Districts | | | | | | |
| Moore | \$ 143,635,979.54 | \$ 5,610,796.71 | \$ 7,890,498.76 | \$ 21,511,619.90 | | \$ 178,648,894.91 |
| Robin Hill | \$ 1,611,487.73 | \$ 71,229.17 | \$ 70,959.25 | \$ 98,457.50 | | \$ 1,852,133.65 |
| Norman | \$ 23,547,137.53 | \$ 3,360,264.17 | | \$ 18,267,975.00 | | \$ 45,175,376.70 |
| Noble | \$ 19,713,543.95 | \$ 1,071,418.34 | \$ 898,127.85 | \$ 1,429,650.00 | | \$ 23,112,740.14 |
| Lexington | \$ 8,105,318.36 | \$ 161,743.53 | \$ 416,898.02 | \$ 607,822.50 | | \$ 9,291,782.41 |
| Little Axe | \$ 7,773,089.64 | \$ 133,183.19 | \$ 682,379.51 | \$ 432,670.63 | | \$ 9,021,322.97 |
| Moore-Norman Technology | \$ 23,504,944.00 | \$ 8,220,000.00 | | | \$ 650,000.00 | \$ 32,374,944.00 |

The vote was: Waldo Blanton, yes; Pat Ross, yes.
Motion Carried.

Chairman Blanton moved, seconded by Pat Ross, to approve the Certification of Tax Levies for FY2009/2010 as follows:

| Cleveland County | | | | |
|--|---------------------|----------------------|---------------------|--------------------|
| Tax Levy Sheet | | | | |
| 2009-2010 | | | | |
| | <u>General Fund</u> | <u>Building Fund</u> | <u>Sinking Fund</u> | <u>Total Mills</u> |
| Cleveland County | 10.28 | | | 10.28 |
| 4-Mill Levy | 4.11 | | | 4.11 |
| Multi-County Library | 6.11 | | | 6.11 |
| County Health Department | 2.57 | | | 2.57 |
| Total County Wide Levy | 23.07 | | | 23.07 |
| CITIES AND TOWNS | | | | |
| Moore | | | 10.44 | 10.44 |
| Norman | | | 7.84 | 7.84 |
| Noble Ambulance | 3.08 | | 2.07 | 5.15 |
| Little Axe Fire Protection | 7.16 | | | 7.16 |
| Cedar Country Fire Protection District | 7.00 | | | 7.00 |
| SCHOOL DISTRICTS | | | | |
| I-2, Moore | 36.07 | 5.15 | 26.64 | 67.86 |
| C-16, Robin Hill | 36.48 | 5.21 | 17.47 | 59.16 |
| I-29, Norman | 35.88 | 5.12 | 25.41 | 66.41 |
| 1-40, Noble | 35.85 | 5.12 | 24.56 | 65.53 |
| 1-57, Lexington | 36.55 | 5.22 | 38.04 | 79.81 |
| 1-70, Little Axe | 35.69 | 5.10 | 24.83 | 65.62 |
| VT-17, Moore-Norman Tech. Cent. | 10.27 | 4.11 | | 14.38 |

The vote was: Waldo Blanton, yes; Pat Ross, yes.
Motion Carried.

There being no further business to come before the Board, Waldo Blanton moved that the meeting be adjourned. Pat Ross seconded the motion.
The vote was: Waldo Blanton, yes; Pat Ross, yes;
Motion carried.